

**FRONTIER CENTRAL SCHOOL DISTRICT**  
**FRONTIER EDUCATIONAL CENTER**  
**5120 ORCHARD AVENUE**  
**HAMBURG, NY 14075-5657**  
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**Finance & Budget Committee**  
**AGENDA**  
**December 19, 2023**  
**5:30 PM**  
**Location –FEC Executive BOE Room**

**1. Budget Update**

- a) Review of major expense lines such as payroll, benefits and comparison of expenses/revenues from 22-23 and 23-24.

**2. Negotiations**

- a) FCTA Extension

**3. Miscellaneous**

- a) Key components of the rollover budget
- b) Information to submit for key hires?